

PLEASANT HILL CEMETERY
General Fund

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	416	100	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	2,685	2,579	0
Motor Vehicle Tax	221	231	207
Rec Vehicle Tax	3	4	4
16/20M Vehicle Tax	25	24	54
Miscellaneous	0	0	0
Total Receipts	2,934	2,838	265
Resources Available	3,350	2,938	265
Expenditures			
General Government			
MOWING	2,050	2,123	2,100
OPERATIONS	185	185	185
TRANSFER	1,015	630	622
	3,250	2,938	2,907
Total Expenditures	3,250	2,938	2,907
Unencumbered Cash Balance, Dec. 31	100	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,907
Tax Required			2,642
Delinquency Computation			82
Amount of 2016 Ad Valorem Tax			2,724

2015 Levy 1.323
2015 Valuation 2,010,410
2016 Levy 1.213
2016 Valuation 2,246,041

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	3,326
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer From General	1,015
Total Receipts	1,015
Resources Available	4,341
Expenditures	
General Government	4,000
Capital Outlay	4,000
Total Expenditures	4,000
Unencumbered Cash Balance, Dec. 31	341

Computation to Determine Limit for 2017 Budget

	Amount of Levy
1. Total tax levy amount in 2016 budget	2,659
2. Debt service levy in 2016 budget	0
3. Tax levy excluding debt service (1 - 2)	2,659
2016 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2016	7,530
5. Increase in personal property for 2016	
5a. Personal property 2016	33,014
5b. Personal property 2015	33,474
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2016	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2016	43,619
8. Total valuation adjustment (4 + 5c + 6d + 7)	51,149
9. Total estimated valuation July 1, 2016	2,246,041
10. Total valuation less valuation adjustment (9 - 8)	2,194,892
11. Factor for increase (8 divided by 10)	.02330
12. Amount of increase (11 times 3)	62
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	2,721
14. Debt service levy in this 2017 budget	0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	2,721
16. Consumer Price Index for all urban consumers for calendar year 2015	.1250 %
17. Consumer Price Index adjustment (3 times 16)	3
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	2,724

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.